

Total Funding for 2023-2024: \$793,161

Project Title	Institutional performance objective	Indicator	Output (investment of Research Security Funds)	Outcomes reported at YE
Personnel to support Research Security Activities: \$458,284	Personnel are hired to identify risks and implement risk mitigation measures related to research security.	Security risk assessments are completed to ensure appropriate international partnerships are nurtured and maintained. Risk assessment questionnaires/research security mitigation plans for researchers are in place.	Researchers are supported with research security due diligence and risk mitigation plans.	A Research Security Officer was hired in Sept 2023 and recruitment for a Research Security Director was started. This team reviews research security issues at the application stage or when partnerships are being formed to ensure mitigation strategies are in place and research security risks are minimized.
Project Title	Institutional performance objective	Indicator	Output (investment of Research Security Funds)	Outcomes reported at YE
Acquire software and software licenses to conduct open-source due diligence searches: \$0	Tools are acquired to perform open-source due diligence searches.	Acquisition of appropriate software licenses.	Efficient and effective due diligence searches.	Investigation into different software was completed and priority vendors have been identified.
Project Title	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Costs for cyber security infrastructure: \$229,142	Infrastructure is in place for research data protection for on premises and cloud storage, servers and networks.	Modern software licenses and subscription services. Security monitoring, network and vulnerability scanning, and ongoing risk identification/mitigation	Effectively managed and securely stored research data.	Software and subscription products acquired. Effectively managed and securely stored research data.